

April 2014	2014/15 Budget Share	DfE No.	2517
2014/15 Budget Share		Phase:	Primary
South Farnborough Infant			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)
1	Age Weighted Pupil Unit (AWPU)		Amount (£)
	a) Primary NOR using October 2013 census	266.00	
	b) Reception Uplift	0.00	
	c) Primary resourced provision pupils as at October 2013	(0.00)	
	Total Primary AWPU (a+b-c)	266.00	2,537
			674,842
2	Deprivation		
	Income Deprivation Affecting Children Index (IDACI)		
	(i) Band 0	231.87	0
	(ii) Band 1	34.13	365
	(iii) Band 2	0.00	718
	(iv) Band 3	0.00	1,065
	(v) Band 4	0.00	1,782
	(vi) Band 5	0.00	2,843
	(vii) Band 6	0.00	3,197
	Total Deprivation		12,457
3	Looked After Children (LAC)	2.09	1,983
4	Low Attainment	34.89	1,452
5	English as an Additional Language (EAL)	5.98	603
6	Mobility	0.00	1,028
7	Sparsity		0
8	Lump Sum		175,000
9	Split Sites		0
10a	Rates 2014/15		10,122
10b	Rates Adjustment 2013/14		(189)
11	Exceptional Circumstances - Rents		0
12	Minimum Funding Guarantee / (Gains Cap)		20,640
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			951,282
13	Total De-delegation (Breakdown on Page 2)		(6,593)
2014/15 BUDGET SHARE TOTAL (less de-delegation)			944,690

De-delegation breakdown			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			266
(ii) Behaviour Support Team (BST)			
IDACI 1	679		
IDACI 2	0		
IDACI 3	0		
IDACI 4	0		
IDACI 5	0		
IDACI 6	0		
Low Attainment	2,400		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			3,080
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			2,170
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			239
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			838
Total De-delegation			6,593

Breakdown of Year Group Numbers		
Year R		88
Year 1		89
Year 2		89
Year 3		0
Year 4		0
Year 5		0
Year 6		0