

April 2014		2014/15 Budget Share		DfE No. 2616	
2014/15 Budget Share			Phase:		Primary
Rowner Junior School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2013 census		179.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	Total Primary AWPU (a+b-c)		179.00	2,537	454,123
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		53.30	0	0
	(ii) Band 1		81.46	365	29,733
	(iii) Band 2		4.02	718	2,886
	(iv) Band 3		36.20	1,065	38,553
	(v) Band 4		4.02	1,782	7,164
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				78,336
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		35.45	1,452	51,473
5	English as an Additional Language (EAL)		1.00	603	603
6	Mobility		1.10	1,028	1,131
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2014/15				12,894
10b	Rates Adjustment 2013/14				(3,914)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee / (Gains Cap)				46,679
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					816,325
13	Total De-delegation (Breakdown on Page 2)				(8,564)
2014/15 BUDGET SHARE TOTAL (less de-delegation)					807,760

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		179
(ii) Behaviour Support Team (BST)		
IDACI 1	1,621	
IDACI 2	160	
IDACI 3	2,161	
IDACI 4	400	
IDACI 5	0	
IDACI 6	0	
Low Attainment	2,439	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		6,781
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)		879
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		161
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		564
Total De-delegation		8,564

Breakdown of Year Group Numbers

Year R	0
Year 1	0
Year 2	0
Year 3	47
Year 4	41
Year 5	44
Year 6	47