

April 2014	2014/15 Budget Share	DfE No.	2623
2014/15 Budget Share		Phase:	Primary
Siskin Infant School And Nursery			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)
1	Age Weighted Pupil Unit (AWPU)		Amount (£)
	a) Primary NOR using October 2013 census	95.00	
	b) Reception Uplift	1.00	
	c) Primary resourced provision pupils as at October 2013	(0.00)	
	Total Primary AWPU (a+b-c)	96.00	2,537
			243,552
2	Deprivation		
	Income Deprivation Affecting Children Index (IDACI)		
	(i) Band 0	4.05	0
	(ii) Band 1	7.07	365
	(iii) Band 2	0.00	718
	(iv) Band 3	62.65	1,065
	(v) Band 4	21.22	1,782
	(vi) Band 5	1.01	2,843
	(vii) Band 6	0.00	3,197
	Total Deprivation		109,988
3	Looked After Children (LAC)	0.86	1,983
			1,705
4	Low Attainment	27.86	1,452
			40,453
5	English as an Additional Language (EAL)	6.00	603
			3,618
6	Mobility	0.00	1,028
			0
7	Sparsity		0
8	Lump Sum		175,000
9	Split Sites		0
10a	Rates 2014/15		10,002
10b	Rates Adjustment 2013/14		(6,699)
11	Exceptional Circumstances - Rents		0
12	Minimum Funding Guarantee / (Gains Cap)		64,417
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			642,036
13	Total De-delegation (Breakdown on Page 2)		(10,075)
2014/15 BUDGET SHARE TOTAL (less de-delegation)			631,961

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			96
(ii) Behaviour Support Team (BST)			
IDACI 1	141		
IDACI 2	0		
IDACI 3	3,740		
IDACI 4	2,111		
IDACI 5	161		
IDACI 6	0		
Low Attainment	1,917		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			8,070
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			1,521
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			86
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			302
Total De-delegation			10,075

Breakdown of Year Group Numbers		
Year R	31	
Year 1	31	
Year 2	33	
Year 3	0	
Year 4	0	
Year 5	0	
Year 6	0	

Nursery Funding Allocations

	Total (£)
Nursery Flat Rate	15,000
Total Nursery Unit Allocations	15,000
Estimated nursery funding based on 10,260 hours	£38,988

Nursery Funding Banding Information

Headings	Bandings	Hourly Rate
(i) Base		£3.81
(ii) Flexibility	F2	-£0.30
(iii) Quality	Q4	£0.29
(iv) Quality - Ofsted	Inadequate	£0.00
Total Hourly Rate		£3.80