

April 2014		2014/15 Budget Share		DfE No. 3500	
2014/15 Budget Share			Phase:		Primary
St. Peter's C.E. (A) Junior School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2013 census		252.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	Total Primary AWPU (a+b-c)		252.00	2,537	639,324
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		225.00	0	0
	(ii) Band 1		18.00	365	6,570
	(iii) Band 2		2.00	718	1,436
	(iv) Band 3		1.00	1,065	1,065
	(v) Band 4		6.00	1,782	10,692
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				19,763
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		20.05	1,452	29,113
5	English as an Additional Language (EAL)		4.00	603	2,412
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2014/15				2,531
10b	Rates Adjustment 2013/14				(190)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee / (Gains Cap)				(4,275)
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					863,677
13	Total De-delegation (Breakdown on Page 2)				(5,482)
2014/15 BUDGET SHARE TOTAL (less de-delegation)					858,195

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		252
(ii) Behaviour Support Team (BST)		
IDACI 1	358	
IDACI 2	80	
IDACI 3	60	
IDACI 4	597	
IDACI 5	0	
IDACI 6	0	
Low Attainment	1,379	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		2,474
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)		1,736
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		227
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		794
Total De-delegation		5,482

Breakdown of Year Group Numbers

Year R	0
Year 1	0
Year 2	0
Year 3	64
Year 4	64
Year 5	64
Year 6	60