

April 2014	Special School Budget Share	DfE No.	7023	
2014/15 Budget Share	PRE - 16	Phase:	Combined (SLD)	
Rachel Madocks School				
Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)	
1 Agreed Place Number (APN)	59.60	10,000	596,000	
2 Additional Funding				
a) Outreach Places	0.00	8,000	0	
Total Budget Share 2014/15 (G/L Code 7696)			596,000	
1	Indicative Top Up Funding (based on December 2013 pupil characteristics)	No of Places Used for Calculation	Unit Value (£)	Amount (£)
<i>Pupil Funding - Needs</i>				
<i>a) Audit Steps</i>				
	<i>(i) Step 4</i>	0.00	180	0
	<i>(ii) Step 5</i>	33.83	3,200	108,256
	<i>(iii) Step 6</i>	20.94	7,950	166,473
	<i>(iv) Step 7</i>	4.83	11,520	55,642
<i>b) Looked after children (LAC)</i>				
		6.44	1,983	12,771
<i>c) Income Deprivation Affecting Children Index (IDACI)</i>				
	<i>(i) Band 0</i>	31.42	0	0
	<i>(i) Band 1</i>	6.44	175	1,127
	<i>(ii) Band 2</i>	1.61	350	564
	<i>(iii) Band 3</i>	15.30	525	8,033
	<i>(iv) Band 4</i>	4.83	1,400	6,762
	<i>(v) Band 5</i>	0.00	1,400	0
	<i>(vi) Band 6</i>	0.00	1,420	0
Total Pupil Funding - Needs				359,628
<i>2 Pupil Funding - Site Specific</i>				
	<i>a) Per Pupil</i>	59.60	450	26,820
	<i>b) Premises</i>	59.60	300	17,880
	<i>c) School Size</i>	59.60	1,500	89,400
	<i>d) Split Site</i>	59.60	0	0
Total Pupil Funding - Site Specific				134,100
<i>3 Minimum Funding Guarantee</i>				
		59.60	0.00	0
Total Indicative Top Up Funding (G/L Code 7691)				493,728

April 2014	Special School Budget Share	DfE No.	7023		
2014/15 Budget Share	POST - 16	Phase:	Combined (SLD)		
Rachel Madocks School					
Budget Share Headings	Proportion of year	No of Places Used for Calculation	Unit Value (£)	Amount (£)	
1 Agreed Place Number					
APN April to July	4/12 ths	17.00	11,268	63,852	
APN August to March	8/12 ths	17.00	10,000	113,333	
Total Budget Share 2014/15 (G/L Code 7696)				177,185	
1	Indicative Top Up Funding (based on December 2013 pupil characteristics)	Proportion of year	No of Places Used for Calculation	Unit Value (£)	Amount (£)
<i>Pupil Funding - Needs</i>					
<i>a) Audit Steps</i>					
	<i>(i) Step 4</i>	<i>All</i>	<i>0.00</i>	<i>180</i>	<i>0</i>
	<i>(ii) Step 5</i>	<i>All</i>	<i>9.65</i>	<i>3,200</i>	<i>30,880</i>
	<i>(iii) Step 6</i>	<i>All</i>	<i>5.97</i>	<i>7,950</i>	<i>47,462</i>
	<i>(iv) Step 7</i>	<i>All</i>	<i>1.38</i>	<i>11,520</i>	<i>15,898</i>
<i>b)</i>	<i>Looked after children (LAC)</i>	<i>8/12 ths</i>	<i>1.84</i>	<i>1,983</i>	<i>2,432</i>
<i>c) Income Deprivation Affecting Children Index (IDACI)</i>					
	<i>(i) Band 0</i>	<i>8/12 ths</i>	<i>8.96</i>	<i>0</i>	<i>0</i>
	<i>(i) Band 1</i>	<i>8/12 ths</i>	<i>1.84</i>	<i>175</i>	<i>215</i>
	<i>(ii) Band 2</i>	<i>8/12 ths</i>	<i>0.46</i>	<i>350</i>	<i>107</i>
	<i>(iii) Band 3</i>	<i>8/12 ths</i>	<i>4.36</i>	<i>525</i>	<i>1,526</i>
	<i>(iv) Band 4</i>	<i>8/12 ths</i>	<i>1.38</i>	<i>1,400</i>	<i>1,288</i>
	<i>(v) Band 5</i>	<i>8/12 ths</i>	<i>0.00</i>	<i>1,400</i>	<i>0</i>
	<i>(vi) Band 6</i>	<i>8/12 ths</i>	<i>0.00</i>	<i>1,420</i>	<i>0</i>
Total Pupil Funding - Needs					99,808
<i>2 Pupil Funding - Site Specific</i>					
<i>a)</i>	<i>Per Pupil</i>	<i>All</i>	<i>17.00</i>	<i>450</i>	<i>7,650</i>
<i>b)</i>	<i>Premises</i>	<i>All</i>	<i>17.00</i>	<i>300</i>	<i>5,100</i>
<i>c)</i>	<i>School Size</i>	<i>All</i>	<i>17.00</i>	<i>1,500</i>	<i>25,500</i>
<i>d)</i>	<i>Split Site</i>	<i>All</i>	<i>17.00</i>	<i>0</i>	<i>0</i>
Total Pupil Funding - Site Specific					38,250
<i>3 Minimum Funding Guarantee</i>			<i>17.00</i>	<i>0.00</i>	<i>0</i>
Total Indicative Top Up Funding (G/L Code 7691)					138,058