

February 2014	Special School Budget Share	DfE No.	7026	
<b>2014/15 Budget Share</b>	<b>PRE - 16</b>	<b>Phase:</b>	<b>Combined (SLD)</b>	
<b>Limington House School</b>				
<b>Budget Share Headings</b>	<b>No of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>	
1 Agreed Place Number (APN)	64.20	10,000	642,000	
2 Additional Funding				
a) Outreach Places	2.40	8,000	19,200	
<b>Total Budget Share 2014/15 (G/L Code 7696)</b>			<b>661,200</b>	
<b>1</b>	<b>Indicative Top Up Funding (based on December 2013 pupil characteristics)</b>	<b>No of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
<i>Pupil Funding - Needs</i>				
<i>a) Audit Steps</i>				
	<i>(i) Step 4</i>	0.00	180	0
	<i>(ii) Step 5</i>	33.91	3,200	108,512
	<i>(iii) Step 6</i>	23.80	7,950	189,210
	<i>(iv) Step 7</i>	6.49	11,520	74,765
<i>b) Looked after children (LAC)</i>				
		2.16	1,983	4,283
<i>c) Income Deprivation Affecting Children Index (IDACI)</i>				
	<i>(i) Band 0</i>	46.17	0	0
	<i>(i) Band 1</i>	8.66	175	1,516
	<i>(ii) Band 2</i>	0.72	350	252
	<i>(iii) Band 3</i>	7.93	525	4,163
	<i>(iv) Band 4</i>	0.72	1,400	1,008
	<i>(v) Band 5</i>	0.00	1,400	0
	<i>(vi) Band 6</i>	0.00	1,420	0
<b>Total Pupil Funding - Needs</b>				<b>383,709</b>
<i>2 Pupil Funding - Site Specific</i>				
	<i>a) Per Pupil</i>	64.20	450	28,890
	<i>b) Premises</i>	64.20	300	19,260
	<i>c) School Size</i>	64.20	1,000	64,200
	<i>d) Split Site</i>	64.20	0	0
<b>Total Pupil Funding - Site Specific</b>				<b>112,350</b>
<i>3 Minimum Funding Guarantee</i>		64.20	48.30	3,101
<b>Total Indicative Top Up Funding (G/L Code 7691)</b>				<b>499,160</b>

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<b>Limington House School</b>					
<b>Budget Share Headings</b>	<b>Proportion of year</b>	<b>No of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>	
1 Agreed Place Number					
APN April to July	4/12 ths	21.00	11,268	78,876	
APN August to March	8/12 ths	21.00	10,000	140,000	
<b>Total Budget Share 2014/15 (G/L Code 7696)</b>				<b>218,876</b>	
<b>1</b>	<b>Indicative Top Up Funding (based on December 2013 pupil characteristics)</b>	<b>Proportion of year</b>	<b>No of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
<i>Pupil Funding - Needs</i>					
<i>a) Audit Steps</i>					
	<i>(i) Step 4</i>	<i>All</i>	<i>0.00</i>	<i>180</i>	<i>0</i>
	<i>(ii) Step 5</i>	<i>All</i>	<i>11.09</i>	<i>3,200</i>	<i>35,488</i>
	<i>(iii) Step 6</i>	<i>All</i>	<i>7.79</i>	<i>7,950</i>	<i>61,931</i>
	<i>(iv) Step 7</i>	<i>All</i>	<i>2.12</i>	<i>11,520</i>	<i>24,422</i>
	<i>b) Looked after children (LAC)</i>	<i>8/12 ths</i>	<i>0.71</i>	<i>1,983</i>	<i>939</i>
<i>c) Income Deprivation Affecting Children Index (IDACI)</i>					
	<i>(i) Band 0</i>	<i>8/12 ths</i>	<i>15.09</i>	<i>0</i>	<i>0</i>
	<i>(i) Band 1</i>	<i>8/12 ths</i>	<i>2.83</i>	<i>175</i>	<i>330</i>
	<i>(ii) Band 2</i>	<i>8/12 ths</i>	<i>0.24</i>	<i>350</i>	<i>56</i>
	<i>(iii) Band 3</i>	<i>8/12 ths</i>	<i>2.60</i>	<i>525</i>	<i>910</i>
	<i>(iv) Band 4</i>	<i>8/12 ths</i>	<i>0.24</i>	<i>1,400</i>	<i>224</i>
	<i>(v) Band 5</i>	<i>8/12 ths</i>	<i>0.00</i>	<i>1,400</i>	<i>0</i>
	<i>(vi) Band 6</i>	<i>8/12 ths</i>	<i>0.00</i>	<i>1,420</i>	<i>0</i>
<b>Total Pupil Funding - Needs</b>					<b>124,300</b>
<i>2 Pupil Funding - Site Specific</i>					
	<i>a) Per Pupil</i>	<i>All</i>	<i>21.00</i>	<i>450</i>	<i>9,450</i>
	<i>b) Premises</i>	<i>All</i>	<i>21.00</i>	<i>300</i>	<i>6,300</i>
	<i>c) School Size</i>	<i>All</i>	<i>21.00</i>	<i>1,000</i>	<i>21,000</i>
	<i>d) Split Site</i>	<i>All</i>	<i>21.00</i>	<i>0</i>	<i>0</i>
<b>Total Pupil Funding - Site Specific</b>					<b>36,750</b>
3 Minimum Funding Guarantee			21.00	48.30	1,014
<b>Total Indicative Top Up Funding (G/L Code 7691)</b>					<b>162,064</b>