

April 2014	Special School Budget Share	DfE No.	7073
2014/15 Budget Share		Phase:	Secondary (MLD)
The Samuel Cody School			
Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	128.00	10,000	1,280,000
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
b) ASD Places	2.33	10,000	23,300
c) ASD Provision Fixed Sum			63,200
Total Budget Share 2014/15 (G/L Code 7696)			1,366,500
1	Indicative Top Up Funding (based on December 2013 pupil characteristics)	No of Places Used for Calculation	Unit Value (£)
	Amount (£)		
<i>Pupil Funding - Needs</i>			
<i>a) Audit Steps</i>			
(i) Step 4	96.99	180	17,458
(ii) Step 5	30.31	3,200	96,992
(iii) Step 6	3.03	7,950	24,089
(iv) Step 7	0.00	11,520	0
<i>b) Looked after children (LAC)</i>	2.02	1,983	4,006
<i>c) Income Deprivation Affecting Children Index (IDACI)</i>			
(i) Band 0	89.92	0	0
(i) Band 1	24.25	175	4,244
(ii) Band 2	6.06	350	2,121
(iii) Band 3	10.10	525	5,303
(iv) Band 4	0.00	1,400	0
(v) Band 5	0.00	1,400	0
(vi) Band 6	0.00	1,420	0
Total Pupil Funding - Needs			154,213
<i>2 Pupil Funding - Site Specific</i>			
a) Per Pupil	130.33	450	58,649
b) Premises	130.33	2,000	260,660
c) School Size	130.33	500	65,165
d) Split Site	130.33	0	0
Total Pupil Funding - Site Specific			384,474
<i>3 Minimum Funding Guarantee</i>	130.33	617.08	80,424
Total Indicative Top Up Funding (G/L Code 7691)			619,111