

2014/15 Resourced Provision Statement

Kings Copse Primary School

SEN Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	8.58	10,000	85,800
Total Resourced Provision Budget Share 2014/15 (G/L 7696)			85,800

1	Indicative Top Up Funding (based on December 2013 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Visual Impairment	8.58	10,800	92,664
	ii) Tactile Learners	3	5,923	17,769
b)	English as an Additional Language (EAL)	2.15	603	1,296
c)	Looked After Children (LAC)	0	1,983	0
d)	Income Deprivation Affecting Children Index			
	i) IDACI Band 0	5.37	0	0
	ii) IDACI Band 1	1.07	356	381
	iii) IDACI Band 2	1.07	718	768
	iv) IDACI Band 3	1.07	1,065	1,140
	v) IDACI Band 4	0	1,782	0
	vi) IDACI Band 5	0	2,843	0
	vii) IDACI Band 6	0	3,197	0
Total Indicative Pupil Characteristic Top Up Funding				114,018
2	Minimum Funding Guarantee	8.58	405.19	3,477
Total Indicative Top Up Funding 2014/15 (G/L 7691)				£117,495