

March 2015	2015/16 Education Centre Budget Share	DfE:	1103
2015/16 Education Centre Budget Share		Phase:	Education Centre
The Linden Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)			
a) Behaviour - Summer Term (62 Days)	70.00	8,000	182,737
b) Behaviour - Autumn & Spring Term (128 Days)	70.00	10,000	471,579
c) EV / Unwell	20.00	15,600	312,000
Total Budget Share 2015/16 (G/L Code 7696)			966,316

<i>Indicative Top Up Funding (based on full capacity)</i>	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 <i>Pupil Funding - Needs</i>			
a) <i>Behaviour - Summer Term (62 Days)</i>	70.00	7,600	173,600
b) <i>Behaviour - Autumn & Spring Term (128 Days)</i>	70.00	5,600	264,084
2 <i>Looked After Children (LAC)</i>	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			441,650