

March 2015	2015/16 Education Centre Budget Share	DfE:	1115
2015/16 Education Centre Budget Share		Phase:	Education Centre
The Forest Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)			
a) Behaviour - Summer Term (62 Days)	55.00	8,000	143,579
b) Behaviour - Autumn & Spring Term (128 Days)	55.00	10,000	370,526
c) EV / Unwell	20.00	15,600	312,000
Total Budget Share 2015/16 (G/L Code 7696)			826,105

<i>Indicative Top Up Funding (based on full capacity)</i>	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Behaviour - Summer Term (62 Days)	55.00	7,600	136,400
b) Behaviour - Autumn & Spring Term (128 Days)	55.00	5,600	207,495
2 Looked After Children (LAC)	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			347,861