

May 2015	2015/16 Budget Share	DfE No.	2055	
2015/16 Budget Share		Phase:	Primary	
Wildground Junior School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	168.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b-c)	168.00	2,559	429,912
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	96.00	0	0
	(ii) Band 1	2.00	365	730
	(iii) Band 2	9.00	718	6,462
	(iv) Band 3	61.00	1,065	64,965
	(v) Band 4	0.00	1,782	0
	(vi) Band 5	0.00	2,843	0
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			72,157
3	Looked After Children (LAC)	1.01	1,983	2,003
4	Low Attainment	29.65	1,452	43,052
5	English as an Additional Language (EAL)	1.00	603	603
6	Mobility	1.20	1,028	1,234
7	Sparsity			0
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			10,230
10b	Rates Adjustment 2014/15			(6,852)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			(3,138)
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				724,200
13	Total De-delegation (Breakdown on Page 2)			(7,724)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				716,476

De-delegation breakdown			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			168
(ii) Behaviour Support Team (BST)			
IDACI 1	40		
IDACI 2	356		
IDACI 3	3,615		
IDACI 4	0		
IDACI 5	0		
IDACI 6	0		
Low Attainment	2,025		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			6,035
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU	615		
EAL	182		
Total EMTAS (GL Code 5932 - CFR E27)			797
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			195
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			529
Total De-delegation			7,724

Breakdown of Year Group Numbers		
Year R		0
Year 1		0
Year 2		0
Year 3		38
Year 4		43
Year 5		37
Year 6		50
Total		168