

May 2015	2015/16 Budget Share	DfE No.	2107
2015/16 Budget Share		Phase:	Primary
Barncroft Primary School			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)
1 Age Weighted Pupil Unit (AWPU)			Amount (£)
a) Primary NOR using October 2014 census		398.00	
b) Reception Uplift		0.00	
c) Primary resourced provision funded places		(0.00)	
Total Primary AWPU (a+b-c)		398.00	2,559
2 Deprivation			
Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0		13.10	0
(ii) Band 1		13.10	365
(iii) Band 2		48.36	718
(iv) Band 3		203.53	1,065
(v) Band 4		117.89	1,782
(vi) Band 5		2.02	2,843
(vii) Band 6		0.00	3,197
Total Deprivation			472,086
3	Looked After Children (LAC)	5.00	1,983
4	Low Attainment	70.37	1,452
5	English as an Additional Language (EAL)	4.71	603
6	Mobility	23.20	1,028
7	Sparsity		0
8	Lump Sum		175,000
9	Split Sites		0
10a	Rates 2015/16		45,110
10b	Rates Adjustment 2014/15		0
11	Exceptional Circumstances - Rents		0
12	Minimum Funding Guarantee / (Gains Cap)		112,562
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			1,962,022
13	Total De-delegation (Breakdown on Page 2)		(35,425)
2015/16 BUDGET SHARE TOTAL (less de-delegation)			1,926,596

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		398
(ii) Behaviour Support Team (BST)		
IDACI 1	259	
IDACI 2	1,911	
IDACI 3	12,061	
IDACI 4	11,643	
IDACI 5	319	
IDACI 6	0	
Low Attainment	4,806	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		30,998
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	1,457	
EAL	857	
Total EMTAS (GL Code 5932 - CFR E27)		2,314
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		462
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		1,254
Total De-delegation		35,425

Breakdown of Year Group Numbers

Year R	60
Year 1	60
Year 2	60
Year 3	57
Year 4	58
Year 5	55
Year 6	48
Total	398