

May 2015	2015/16 Budget Share	DfE No.	2111
2015/16 Budget Share		Phase:	Primary
Tiptoe Primary School			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)
1 Age Weighted Pupil Unit (AWPU)			Amount (£)
a) Primary NOR using October 2014 census		123.00	
b) Reception Uplift		0.00	
c) Primary resourced provision funded places		(14.00)	
Total Primary AWPU (a+b-c)		109.00	2,559
2 Deprivation			
Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0		85.08	0
(ii) Band 1		10.63	365
(iii) Band 2		6.20	718
(iv) Band 3		5.32	1,065
(v) Band 4		1.77	1,782
(vi) Band 5		0.00	2,843
(vii) Band 6		0.00	3,197
Total Deprivation			17,152
3	Looked After Children (LAC)	0.89	1,983
4	Low Attainment	22.52	1,452
5	English as an Additional Language (EAL)	0.00	603
6	Mobility	5.05	1,028
7	Sparsity		0
8	Lump Sum		175,000
9	Split Sites		0
10a	Rates 2015/16		9,367
10b	Rates Adjustment 2014/15		0
11	Exceptional Circumstances - Rents		0
12	Minimum Funding Guarantee / (Gains Cap)		(16,468)
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			503,637
13	Total De-delegation (Breakdown on Page 2)		(3,461)
2015/16 BUDGET SHARE TOTAL (less de-delegation)			500,177

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		109
(ii) Behaviour Support Team (BST)		
IDACI 1	210	
IDACI 2	245	
IDACI 3	315	
IDACI 4	175	
IDACI 5	0	
IDACI 6	0	
Low Attainment	1,538	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		2,483
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	399	
EAL	0	
Total EMTAS (GL Code 5932 - CFR E27)		399
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		126
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		343
Total De-delegation		3,461

Breakdown of Year Group Numbers

Year R	16
Year 1	17
Year 2	17
Year 3	17
Year 4	20
Year 5	18
Year 6	18
Total	123