

May 2015	2015/16 Budget Share	DfE No.	2157	
2015/16 Budget Share		Phase:	Primary	
Owslebury Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	78.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b-c)	78.00	2,559	199,602
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	70.81	0	0
	(ii) Band 1	0.00	365	0
	(iii) Band 2	6.16	718	4,423
	(iv) Band 3	1.03	1,065	1,097
	(v) Band 4	0.00	1,782	0
	(vi) Band 5	0.00	2,843	0
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			5,520
3	Looked After Children (LAC)	0.00	1,983	0
4	Low Attainment	5.77	1,452	8,378
5	English as an Additional Language (EAL)	2.36	603	1,423
6	Mobility	8.20	1,028	8,430
7	Sparsity			15,000
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			7,395
10b	Rates Adjustment 2014/15			18,123
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			(12,771)
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				426,099
13	Total De-delegation (Breakdown on Page 2)			(1,828)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				424,271

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		78
(ii) Behaviour Support Team (BST)		
IDACI 1	0	
IDACI 2	243	
IDACI 3	61	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	394	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		698
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	285	
EAL	430	
Total EMTAS (GL Code 5932 - CFR E27)		715
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		90
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		246
Total De-delegation		1,828

Breakdown of Year Group Numbers

Year R	12
Year 1	9
Year 2	11
Year 3	9
Year 4	10
Year 5	17
Year 6	10
Total	78