

May 2015	2015/16 Budget Share	DfE No.	2328
<b>2015/16 Budget Share</b>		<b>Phase:</b>	<b>Primary</b>
<b>Oakley Infant School</b>			
<b>Budget Share Headings</b>		<b>No of Pupils Used for Calculation</b>	<b>Unit Value (£)</b>
<b>1 Age Weighted Pupil Unit (AWPU)</b>			<b>Amount (£)</b>
a) Primary NOR using October 2014 census		179.00	
b) Reception Uplift		0.00	
c) Primary resourced provision funded places		(0.00)	
<b>Total Primary AWPU (a+b-c)</b>		<b>179.00</b>	<b>2,559</b>
<b>2 Deprivation</b>			
Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0		163.00	0
(ii) Band 1		14.00	365
(iii) Band 2		0.00	718
(iv) Band 3		2.00	1,065
(v) Band 4		0.00	1,782
(vi) Band 5		0.00	2,843
(vii) Band 6		0.00	3,197
<b>Total Deprivation</b>			<b>7,240</b>
<b>3</b>	<b>Looked After Children (LAC)</b>	<b>0.00</b>	<b>1,983</b>
<b>4</b>	<b>Low Attainment</b>	<b>23.63</b>	<b>1,452</b>
<b>5</b>	<b>English as an Additional Language (EAL)</b>	<b>4.51</b>	<b>603</b>
<b>6</b>	<b>Mobility</b>	<b>0.00</b>	<b>1,028</b>
<b>7</b>	<b>Sparsity</b>		<b>0</b>
<b>8</b>	<b>Lump Sum</b>		<b>175,000</b>
<b>9</b>	<b>Split Sites</b>		<b>0</b>
<b>10a</b>	<b>Rates 2015/16</b>		<b>9,490</b>
<b>10b</b>	<b>Rates Adjustment 2014/15</b>		<b>(6,069)</b>
<b>11</b>	<b>Exceptional Circumstances - Rents</b>		<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee / (Gains Cap)</b>		<b>(1,085)</b>
<b>2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>			<b>679,668</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>		<b>(4,435)</b>
<b>2015/16 BUDGET SHARE TOTAL (less de-delegation)</b>			<b>675,233</b>

### De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		179
(ii) Behaviour Support Team (BST)		
IDACI 1	277	
IDACI 2	0	
IDACI 3	119	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	1,614	
Total Behaviour Support Team (GL Code 5932 - CFR E27)	2,009	2,009
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	655	
EAL	821	
Total EMTAS (GL Code 5932 - CFR E27)	1,476	1,476
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		208
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		564
<b>Total De-delegation</b>	<b>4,435</b>	

### Breakdown of Year Group Numbers

Year R	60
Year 1	60
Year 2	59
Year 3	0
Year 4	0
Year 5	0
Year 6	0
<b>Total</b>	<b>179</b>