

May 2015	2015/16 Budget Share	DfE No.	2388	
2015/16 Budget Share		Phase:	Primary	
Red Barn Community Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	207.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b-c)	207.00	2,559	529,713
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	158.29	0	0
	(ii) Band 1	6.09	365	2,223
	(iii) Band 2	6.09	718	4,373
	(iv) Band 3	25.37	1,065	27,019
	(v) Band 4	10.15	1,782	18,087
	(vi) Band 5	1.01	2,843	2,871
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			54,573
3	Looked After Children (LAC)	0.00	1,983	0
4	Low Attainment	34.28	1,452	49,775
5	English as an Additional Language (EAL)	1.18	603	712
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			13,927
10b	Rates Adjustment 2014/15			0
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			0
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				823,699
13	Total De-delegation (Breakdown on Page 2)			(7,439)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				816,260

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		207
(ii) Behaviour Support Team (BST)		
IDACI 1	120	
IDACI 2	241	
IDACI 3	1,503	
IDACI 4	1,002	
IDACI 5	160	
IDACI 6	0	
Low Attainment	2,341	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		5,367
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	758	
EAL	215	
Total EMTAS (GL Code 5932 - CFR E27)		972
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		240
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		652
Total De-delegation		7,439

Breakdown of Year Group Numbers

Year R	31
Year 1	31
Year 2	30
Year 3	30
Year 4	27
Year 5	30
Year 6	28
Total	207