

May 2015	2015/16 Budget Share	DfE No.	2517
<b>2015/16 Budget Share</b>		<b>Phase:</b>	<b>Primary</b>
<b>South Farnborough Infant School</b>			
<b>Budget Share Headings</b>		<b>No of Pupils Used for Calculation</b>	<b>Unit Value (£)</b>
<b>1 Age Weighted Pupil Unit (AWPU)</b>			<b>Amount (£)</b>
a) Primary NOR using October 2014 census		270.00	
b) Reception Uplift		0.00	
c) Primary resourced provision funded places		(0.00)	
<b>Total Primary AWPU (a+b-c)</b>		<b>270.00</b>	<b>2,559</b>
<b>2 Deprivation</b>			
Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0		238.00	0
(ii) Band 1		31.00	365
(iii) Band 2		0.00	718
(iv) Band 3		0.00	1,065
(v) Band 4		1.00	1,782
(vi) Band 5		0.00	2,843
(vii) Band 6		0.00	3,197
<b>Total Deprivation</b>			<b>13,097</b>
<b>3</b>	<b>Looked After Children (LAC)</b>	<b>1.01</b>	<b>1,983</b>
<b>4</b>	<b>Low Attainment</b>	<b>49.56</b>	<b>1,452</b>
<b>5</b>	<b>English as an Additional Language (EAL)</b>	<b>12.00</b>	<b>603</b>
<b>6</b>	<b>Mobility</b>	<b>0.00</b>	<b>1,028</b>
<b>7</b>	<b>Sparsity</b>		<b>0</b>
<b>8</b>	<b>Lump Sum</b>		<b>175,000</b>
<b>9</b>	<b>Split Sites</b>		<b>0</b>
<b>10a</b>	<b>Rates 2015/16</b>		<b>11,955</b>
<b>10b</b>	<b>Rates Adjustment 2014/15</b>		<b>1,263</b>
<b>11</b>	<b>Exceptional Circumstances - Rents</b>		<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee / (Gains Cap)</b>		<b>0</b>
<b>2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>			<b>973,445</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>		<b>(8,701)</b>
<b>2015/16 BUDGET SHARE TOTAL (less de-delegation)</b>			<b>964,743</b>

<b>De-delegation breakdown</b>			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			270
(ii) Behaviour Support Team (BST)			
IDACI 1	612		
IDACI 2	0		
IDACI 3	0		
IDACI 4	99		
IDACI 5	0		
IDACI 6	0		
Low Attainment	3,384		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			4,095
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU	988		
EAL	2,184		
Total EMTAS (GL Code 5932 - CFR E27)			3,172
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			313
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			851
<b>Total De-delegation</b>			<b>8,701</b>

<b>Breakdown of Year Group Numbers</b>	
Year R	90
Year 1	91
Year 2	89
Year 3	0
Year 4	0
Year 5	0
Year 6	0
<b>Total</b>	<b>270</b>