

May 2015	2015/16 Budget Share	DfE No.	2531	
2015/16 Budget Share		Phase:	Primary	
South Farnborough Junior School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	341.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(20.00)		
	Total Primary AWPU (a+b-c)	321.00	2,559	821,439
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	287.01	0	0
	(ii) Band 1	27.38	365	9,994
	(iii) Band 2	1.89	718	1,357
	(iv) Band 3	0.94	1,065	1,001
	(v) Band 4	3.78	1,782	6,736
	(vi) Band 5	0.00	2,843	0
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			19,088
3	Looked After Children (LAC)	2.07	1,983	4,105
4	Low Attainment	86.46	1,452	125,540
5	English as an Additional Language (EAL)	10.35	603	6,241
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			15,406
10b	Rates Adjustment 2014/15			2,054
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			(58,293)
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				1,110,579
13	Total De-delegation (Breakdown on Page 2)			(11,712)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				1,098,867

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		321
(ii) Behaviour Support Team (BST)		
IDACI 1	541	
IDACI 2	75	
IDACI 3	56	
IDACI 4	373	
IDACI 5	0	
IDACI 6	0	
Low Attainment	5,904	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		6,949
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	1,175	
EAL	1,884	
Total EMTAS (GL Code 5932 - CFR E27)		3,059
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		372
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		1,011
Total De-delegation		11,712

Breakdown of Year Group Numbers

Year R	0
Year 1	0
Year 2	0
Year 3	94
Year 4	94
Year 5	95
Year 6	58
Total	341