

May 2015	2015/16 Budget Share	DfE No.	3046	
2015/16 Budget Share		Phase: Primary		
East Meon Church Of England (Controlled) Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	91.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b-c)	91.00	2,559	232,869
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	89.00	0	0
	(ii) Band 1	2.00	365	730
	(iii) Band 2	0.00	718	0
	(iv) Band 3	0.00	1,065	0
	(v) Band 4	0.00	1,782	0
	(vi) Band 5	0.00	2,843	0
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			730
3	Looked After Children (LAC)	0.00	1,983	0
4	Low Attainment	14.40	1,452	20,909
5	English as an Additional Language (EAL)	1.21	603	730
6	Mobility	0.00	1,028	0
7	Sparsity			15,000
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			3,155
10b	Rates Adjustment 2014/15			(2,647)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			(9,393)
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				436,352
13	Total De-delegation (Breakdown on Page 2)			(2,059)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				434,293

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		91
(ii) Behaviour Support Team (BST)		
IDACI 1	40	
IDACI 2	0	
IDACI 3	0	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	983	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		1,023
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	333	
EAL	220	
Total EMTAS (GL Code 5932 - CFR E27)		553
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		106
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		287
Total De-delegation		2,059

Breakdown of Year Group Numbers

Year R	16
Year 1	10
Year 2	14
Year 3	15
Year 4	16
Year 5	6
Year 6	14
Total	91