

May 2015	2015/16 Budget Share	DfE No.	3301	
2015/16 Budget Share		Phase: Primary		
Appleshaw St Peter's Church Of England Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	99.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b-c)	99.00	2,559	253,341
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	88.00	0	0
	(ii) Band 1	0.00	365	0
	(iii) Band 2	8.00	718	5,744
	(iv) Band 3	2.00	1,065	2,130
	(v) Band 4	1.00	1,782	1,782
	(vi) Band 5	0.00	2,843	0
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			9,656
3	Looked After Children (LAC)	0.00	1,983	0
4	Low Attainment	9.48	1,452	13,765
5	English as an Additional Language (EAL)	2.41	603	1,453
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			1,997
10b	Rates Adjustment 2014/15			(0)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			(3,884)
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				451,328
13	Total De-delegation (Breakdown on Page 2)			(2,507)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				448,820

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			99
(ii) Behaviour Support Team (BST)			
IDACI 1	0		
IDACI 2	316		
IDACI 3	119		
IDACI 4	99		
IDACI 5	0		
IDACI 6	0		
Low Attainment	647		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			1,181
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU	362		
EAL	439		
Total EMTAS (GL Code 5932 - CFR E27)			801
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			115
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			312
Total De-delegation			2,507

Breakdown of Year Group Numbers	
Year R	17
Year 1	15
Year 2	16
Year 3	15
Year 4	12
Year 5	12
Year 6	12
Total	99