

May 2015	2015/16 Budget Share	DfE No.	3500	
2015/16 Budget Share		Phase:	Primary	
St Peter's Church Of England (Aided) Junior School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2014 census	252.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b-c)	252.00	2,559	644,868
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	225.00	0	0
	(ii) Band 1	18.00	365	6,570
	(iii) Band 2	3.00	718	2,154
	(iv) Band 3	1.00	1,065	1,065
	(v) Band 4	5.00	1,782	8,910
	(vi) Band 5	0.00	2,843	0
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			18,699
3	Looked After Children (LAC)	0.00	1,983	0
4	Low Attainment	15.21	1,452	22,085
5	English as an Additional Language (EAL)	5.00	603	3,015
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2015/16			2,440
10b	Rates Adjustment 2014/15			(677)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			0
2015/16 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				865,430
13	Total De-delegation (Breakdown on Page 2)			(5,236)
2015/16 BUDGET SHARE TOTAL (less de-delegation)				860,194

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		252
(ii) Behaviour Support Team (BST)		
IDACI 1	356	
IDACI 2	119	
IDACI 3	59	
IDACI 4	494	
IDACI 5	0	
IDACI 6	0	
Low Attainment	1,039	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		2,066
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	922	
EAL	910	
Total EMTAS (GL Code 5932 - CFR E27)		1,832
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		292
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		794
Total De-delegation		5,236

Breakdown of Year Group Numbers

Year R	0
Year 1	0
Year 2	0
Year 3	63
Year 4	64
Year 5	64
Year 6	61
Total	252