

May 2015	Special School Budget Share	DfE No.	7014
2015/16 Budget Share		Phase:	Secondary (BESD)
Lakeside School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	84.00	10,000	840,000
2 Additional Funding			
a) Outreach Places	9.74	8,000	77,946
b) Residential Funding	20.00	22,000	440,000
Total Budget Share 2015/16 (G/L Code 7696)			1,357,946
Indicative Top-Up Funding (based on December 2014 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	0.00	180	0
(ii) Step 5	79.63	3,200	254,816
(iii) Step 6	4.37	7,950	34,742
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	13.10	1,983	25,977
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	50.17	0	0
(i) Band 1	7.64	175	1,337
(ii) Band 2	7.64	350	2,674
(iii) Band 3	16.37	525	8,594
(iv) Band 4	2.18	1,400	3,052
(v) Band 5	0.00	1,410	0
(vi) Band 6	0.00	1,420	0
Total Pupil Specific Funding			331,192
2 Pupil Funding - Site Specific			
a) Per Pupil	84.00	450	37,800
b) Premises	84.00	300	25,200
c) School Size	84.00	1,000	84,000
d) Split Site	84.00	0	0
Total Site Specific Funding			147,000
3 Minimum Funding Guarantee	84.00	264.29	22,201
Total Indicative Top-Up Funding (G/L Code 7691)			500,393