

February 2015	Special School Budget Share	DfE No.	7026
<b>2015/16 Budget Share</b>		<b>Phase:</b>	<b>Combined (SLD)</b>
<b>Limington House School</b>			
<b>Budget Share Headings</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Number (APN)	85.20	10,000	852,000
2 Additional Funding			
a) Outreach Places	2.40	8,000	19,200
<b>Total Budget Share 2015/16 (G/L Code 7696)</b>			<b>871,200</b>
<b>Indicative Top-Up Funding (based on December 2014 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	0.00	180	0
(ii) Step 5	48.12	3,200	153,984
(iii) Step 6	31.07	7,950	247,007
(iv) Step 7	6.01	11,520	69,235
b) Looked after children (LAC)	2.00	1,983	3,966
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	57.14	0	0
(i) Band 1	13.03	175	2,280
(ii) Band 2	1.00	350	350
(iii) Band 3	13.03	525	6,841
(iv) Band 4	1.00	1,400	1,400
(v) Band 5	0.00	1,410	0
(vi) Band 6	0.00	1,420	0
<b>Total Pupil Specific Funding</b>			<b>485,063</b>
2 Pupil Funding - Site Specific			
a) Per Pupil	85.20	450	38,340
b) Premises	85.20	300	25,560
c) School Size	85.20	1,000	85,200
d) Split Site	85.20	0	0
<b>Total Site Specific Funding</b>			<b>149,100</b>
3 Minimum Funding Guarantee	85.20	138.14	11,770
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>645,933</b>