

February 2015	Special School Budget Share	DfE No.	7032
2015/16 Budget Share		Phase:	Secondary (MLD)
Baycroft School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	175.00	10,000	1,750,000
2 Additional Funding			
a) Outreach Places	2.40	8,000	19,200
Total Budget Share 2015/16 (G/L Code 7696)			1,769,200
Indicative Top-Up Funding (based on December 2014 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	129.97	180	23,395
(ii) Step 5	38.89	3,200	124,448
(iii) Step 6	6.14	7,950	48,813
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	8.19	1,983	16,241
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	106.44	0	0
(i) Band 1	22.51	175	3,939
(ii) Band 2	17.40	350	6,090
(iii) Band 3	16.37	525	8,594
(iv) Band 4	10.23	1,400	14,322
(v) Band 5	2.05	1,410	2,891
(vi) Band 6	0.00	1,420	0
Total Pupil Specific Funding			248,733
2 Pupil Funding - Site Specific			
a) Per Pupil	175.00	450	78,750
b) Premises	175.00	0	0
c) School Size	175.00	0	0
d) Split Site	175.00	0	0
Total Site Specific Funding			78,750
3 Minimum Funding Guarantee			175.00 0.00 0
Total Indicative Top-Up Funding (G/L Code 7691)			327,483