

March 2015	Special School Budget Share	DfE No.	7073
<b>2015/16 Budget Share</b>		<b>Phase:</b>	<b>Secondary (MLD)</b>
<b>The Samuel Cody School</b>			
<b>Budget Share Headings</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Number (APN)	136.00	10,000	1,360,000
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
b) Cody Hill Provision		63,200	63,200
<b>Total Budget Share 2015/16 (G/L Code 7696)</b>			<b>1,423,200</b>
<b>Indicative Top-Up Funding (based on December 2014 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	91.68	180	16,502
(ii) Step 5	41.30	3,200	132,160
(iii) Step 6	3.02	7,950	24,009
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	3.02	1,983	5,989
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	94.70	0	0
(i) Band 1	22.16	175	3,878
(ii) Band 2	8.06	350	2,821
(iii) Band 3	11.08	525	5,817
(iv) Band 4	0.00	1,400	0
(v) Band 5	0.00	1,410	0
(vi) Band 6	0.00	1,420	0
<b>Total Pupil Specific Funding</b>			<b>191,176</b>
2 Pupil Funding - Site Specific			
a) Per Pupil	136.00	450	61,200
b) Premises	136.00	2,000	272,000
c) School Size	136.00	500	68,000
d) Split Site	136.00	0	0
<b>Total Site Specific Funding</b>			<b>401,200</b>
3 Minimum Funding Guarantee	136.00	542.31	73,754
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>666,130</b>