

March 2015	Special School Budget Share	DfE No.	7076
<b>2015/16 Budget Share</b>		<b>Phase:</b>	<b>Primary (LD)</b>
<b>Shepherds Down Special School</b>			
<b>Budget Share Headings</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Number (APN)	130.00	10,000	1,300,000
2 Additional Funding			
a) Outreach Places	9.00	8,000	72,000
<b>Total Budget Share 2015/16 (G/L Code 7696)</b>			<b>1,372,000</b>
<b>Indicative Top-Up Funding (based on December 2014 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	27.94	180	5,029
(ii) Step 5	55.86	3,200	178,752
(iii) Step 6	40.83	7,950	324,599
(iv) Step 7	5.37	11,520	61,862
b) Looked after children (LAC)	1.07	1,983	2,122
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	104.21	0	0
(i) Band 1	4.30	175	753
(ii) Band 2	11.82	350	4,137
(iii) Band 3	6.45	525	3,386
(iv) Band 4	3.22	1,400	4,508
(v) Band 5	0.00	1,410	0
(vi) Band 6	0.00	1,420	0
<b>Total Pupil Specific Funding</b>			<b>585,148</b>
2 Pupil Funding - Site Specific			
a) Per Pupil	130.00	450	58,500
b) Premises	130.00	300	39,000
c) School Size	130.00	500	65,000
d) Split Site	130.00	0	0
<b>Total Site Specific Funding</b>			<b>162,500</b>
3 Minimum Funding Guarantee	130.00	119.32	15,512
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>763,160</b>