

February 2015	Resourced Provision Budget Share	DfE No.	2531
<b>2015/16 Resourced Provision</b>		<b>Need Type:</b>	<b>MLD</b>
<b>South Farnborough Junior School</b>			

<b>Resourced Provision Place Funding</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Numbers (APN)	20	10,000	200,000
<b>Total Resourced Provision Budget Share 2015/16 (G/L Code 7696)</b>			<b>200,000</b>

<b>1</b>	<b>Indicative Top-Up Funding (based on December 2014 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
a) i)	Moderate Learning Difficulties	20	0	0
b)	English as an Additional Language (EAL)	3.53	603	2,129
c)	Looked After Children (LAC)	0	1,983	0
d)	Income Deprivation Affecting Children Index			
i)	IDACI Band 0	11.76	0	0
ii)	IDACI Band 1	1.18	365	431
iii)	IDACI Band 2	2.35	718	1,687
iv)	IDACI Band 3	1.18	1,065	1,257
v)	IDACI Band 4	3.53	1,782	6,290
vi)	IDACI Band 5	0	2,843	0
vii)	IDACI Band 6	0	3,197	0
<b>Total Indicative Pupil Characteristic Top-Up Funding</b>				<b>11,794</b>
2	Minimum Funding Guarantee	20	0.00	0
<b>Total Indicative Top-Up Funding 2015/16 (G/L Code 7691)</b>				<b>11,794</b>