

February 2015	Resourced Provision Budget Share	DfE No.	4133
2015/16 Resourced Provision		Need Type:	PD - L
Portchester Community School			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	16	10,000	160,000
Total Resourced Provision Budget Share 2015/16 (G/L Code 7696)			160,000

1	Indicative Top-Up Funding (based on December 2014 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Physical Disability - large unit	16	10,668	170,688
b)	English as an Additional Language (EAL)	0	1,560	0
c)	Looked After Children (LAC)	0	1,983	0
d)	Income Deprivation Affecting Children Index			
i)	IDACI Band 0	7.39	0	0
ii)	IDACI Band 1	1.23	482	593
iii)	IDACI Band 2	0	856	0
iv)	IDACI Band 3	4.92	1,240	6,101
v)	IDACI Band 4	1.23	2,125	2,614
vi)	IDACI Band 5	1.23	3,305	4,065
vii)	IDACI Band 6	0	4,005	0
Total Indicative Pupil Characteristic Top-Up Funding			184,061	
2	Minimum Funding Guarantee	16	35.15	562
Total Indicative Top-Up Funding 2015/16 (G/L Code 7691)			184,623	