

February 2015	2015/16 Notional SEN Budget	DfE No:	4133
2015/16 Notional SEN Budget		Phase:	Secondary
Portchester Community School			
<i>The notional SEN budget is the element of a schools delegated budget allocated for its SEN provision. For more information, please read section 6 (cii) of the guidance notes.</i>			

SEN Notional Headings	No. of Pupils / Amount Used for Calculation	Unit Value	Amount (£)
1 Age Weighted Pupil Unit (AWPU)	645.00	£42.16	27,193
2 Deprivation (% of Total IDACI Funding)	£368,332.89	4%	14,733
3 Low Attainment (100% of budget share allocation)			212,185
Total 2015/16 Notional SEN Budget			254,111