

February 2015	2015/16 Notional SEN Budget	DfE No:	4173
<b>2015/16 Notional SEN Budget</b>		<b>Phase:</b>	<b>Secondary</b>
<b>Horndean Technology College</b>			
<i>The notional SEN budget is the element of a schools delegated budget allocated for its SEN provision. For more information, please read section 6 (cii) of the guidance notes.</i>			

SEN Notional Headings	No. of Pupils / Amount Used for Calculation	Unit Value	Amount (£)
1 Age Weighted Pupil Unit (AWPU)	1,103.00	£42.16	46,502
2 Deprivation (% of Total IDACI Funding)	£242,513.37	4%	9,701
3 Low Attainment (100% of budget share allocation)			274,424
<b>Total 2015/16 Notional SEN Budget</b>			<b>330,627</b>