

September 2016	2016/17 Nursery School Budget Share	DfE:	1001
2016/17 Nursery School Budget Share		Phase:	Nursery
Haven Early Years Centre			

	Nursery	SEN	Total
Places based on 15 hours	120	20	140
FTE places based on 25 hours	72	12	84
Number of pupils on roll October 2015 (15 hours)			120
Number of pupils on roll October 2015 (FTE - 25 hours)			72

Budget Share Headings		No. of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Pre School Diagnostic Funding	12.00	13,145	157,740
2	Nursery School Flat Rate			130,000
Total Budget Share 2016/17 (G/L Code 7696)				287,740

3 Termly 3 and 4 year old EYE Funding (G/L Code 7697)			
<i>Estimated Nursery funding based on 65,078 hours (deprivation funding excluded)</i>			£295,454
Nursery Funding Banding Information <i>(2015/16 currently being used)</i>	Headings	Bandings	Hourly Rate
	(i) Base		3.81
	(ii) Flexibility	F3	0.15
	(iii) Quality	Q4	0.29
	(iv) Quality - Ofsted	Outstanding	0.29
	Total Hourly Rate		4.54