

February 2016	2016/17 Education Centre Budget Share	DfE:	1103
2016/17 Education Centre Budget Share		Phase:	Education Centre
The Linden Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)			
a) Behaviour	70.00	10,000	700,000
b) EV / Unwell	20.00	15,600	312,000
Total Budget Share 2016/17 (G/L Code 7696)			1,012,000

Indicative Top Up Funding (based on full capacity)	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs Behaviour pupils	70.00	5,600	392,000
2 Looked After Children (LAC)	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			395,966