

October 2016		2016/17 Budget Share		DfE No.		2027	
2016/17 Budget Share				Phase:		Primary	
Buriton Primary School							
Budget Share Headings				No of Pupils Used for Calculation	Unit Value (£)	Amount (£)	
1	Age Weighted Pupil Unit (AWPU)						
	a) Primary NOR using October 2015 census			90.00			
	b) Growing Schools - 7/12ths x 20 Pupils			0.00			
	c) Reception Uplift			0.00			
	d) Primary resourced provision funded places			(0.00)			
	Total Primary AWPU (a+b+c-d)			90.00	2,574		231,660
2	Deprivation						
	Income Deprivation Affecting Children Index (IDACI)						
	(i) Band 0			90.00	0		0
	(ii) Band 1			0.00	365		0
	(iii) Band 2			0.00	718		0
	(iv) Band 3			0.00	1,525		0
	(v) Band 4			0.00	1,782		0
	(vi) Band 5			0.00	2,843		0
	(vii) Band 6			0.00	3,197		0
	Total Deprivation						0
3	Looked After Children (LAC)			0.00	1,983		0
4	Low Attainment			8.99	1,452		13,053
5	English as an Additional Language (EAL)			1.15	603		693
6	Mobility			0.00	1,028		0
7	Sparsity						0
8	Lump Sum						175,000
9	Split Sites						0
10a	Rates 2016/17						5,591
10b	Rates Adjustment 2015/16						(146)
11	Exceptional Circumstances - Rents						10,891
12	Minimum Funding Guarantee						17,395
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)							454,137
13	Total De-delegation (Breakdown on Page 2)						(1,774)
2016/17 BUDGET SHARE TOTAL (less de-delegation)							452,363

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		270
(ii) Behaviour Support Team (BST)		
IDACI 1	0	
IDACI 2	0	
IDACI 3	0	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	676	
Total Behaviour Support Team (GL Code 5932 - CFR E27)	676	676
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	322	
EAL	191	
Total EMTAS (GL Code 5932 - CFR E27)	513	513
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		33
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		282
Total De-delegation		1,774

Breakdown of Year Group Numbers

Year R	12
Year 1	16
Year 2	14
Year 3	11
Year 4	9
Year 5	14
Year 6	14
Total	90