

October 2016		2016/17 Budget Share		DfE No.	2214
2016/17 Budget Share			Phase:		Primary
Padnell Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2015 census		232.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		232.00	2,574	597,168
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		186.00	0	0
	(ii) Band 1		14.00	365	5,110
	(iii) Band 2		6.00	718	4,308
	(iv) Band 3		25.00	1,525	38,125
	(v) Band 4		1.00	1,782	1,782
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				49,325
3	Looked After Children (LAC)		1.05	1,983	2,082
4	Low Attainment		38.03	1,452	55,220
5	English as an Additional Language (EAL)		5.99	603	3,612
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2016/17				9,319
10b	Rates Adjustment 2015/16				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					891,726
13	Total De-delegation (Breakdown on Page 2)				(8,818)
2016/17 BUDGET SHARE TOTAL (less de-delegation)					882,908

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		696
(ii) Behaviour Support Team (BST)		
IDACI 1	392	
IDACI 2	276	
IDACI 3	1,850	
IDACI 4	108	
IDACI 5	0	
IDACI 6	0	
Low Attainment	2,859	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		5,485
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	831	
EAL	994	
Total EMTAS (GL Code 5932 - CFR E27)		1,825
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		86
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		726
Total De-delegation		8,818

Breakdown of Year Group Numbers

Year R	77
Year 1	65
Year 2	90
Year 3	0
Year 4	0
Year 5	0
Year 6	0
Total	232