

October 2016		2016/17 Budget Share		DfE No. 2276	
2016/17 Budget Share			Phase:		Primary
Crofton Hammond Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2015 census		179.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		179.00	2,574	460,746
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		179.00	0	0
	(ii) Band 1		0.00	365	0
	(iii) Band 2		0.00	718	0
	(iv) Band 3		0.00	1,525	0
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				0
3	Looked After Children (LAC)		2.97	1,983	5,890
4	Low Attainment		15.68	1,452	22,767
5	English as an Additional Language (EAL)		0.00	603	0
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2016/17				8,201
10b	Rates Adjustment 2015/16				(215)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					672,389
13	Total De-delegation (Breakdown on Page 2)				(2,983)
2016/17 BUDGET SHARE TOTAL (less de-delegation)					669,406

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		537
(ii) Behaviour Support Team (BST)		
IDACI 1	0	
IDACI 2	0	
IDACI 3	0	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	1,179	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		1,179
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	641	
EAL	0	
Total EMTAS (GL Code 5932 - CFR E27)		641
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		66
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		560
Total De-delegation		2,983

Breakdown of Year Group Numbers

Year R	60
Year 1	59
Year 2	60
Year 3	0
Year 4	0
Year 5	0
Year 6	0
Total	179