

October 2016		2016/17 Budget Share		DfE No.	2319
2016/17 Budget Share			Phase:		Primary
Old Basing Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2015 census		268.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		268.00	2,574	689,832
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		257.00	0	0
	(ii) Band 1		4.00	365	1,460
	(iii) Band 2		5.00	718	3,590
	(iv) Band 3		2.00	1,525	3,050
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				8,100
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		10.50	1,452	15,246
5	English as an Additional Language (EAL)		36.13	603	21,786
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2016/17				14,040
10b	Rates Adjustment 2015/16				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					924,004
13	Total De-delegation (Breakdown on Page 2)				(9,978)
2016/17 BUDGET SHARE TOTAL (less de-delegation)					914,026

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		804
(ii) Behaviour Support Team (BST)		
IDACI 1	112	
IDACI 2	230	
IDACI 3	148	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	789	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		1,279
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	959	
EAL	5,998	
Total EMTAS (GL Code 5932 - CFR E27)		6,957
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		99
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		839
Total De-delegation		9,978

Breakdown of Year Group Numbers

Year R	90
Year 1	90
Year 2	88
Year 3	0
Year 4	0
Year 5	0
Year 6	0
Total	268