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|--|---|----------------------|--|---------------------------|-----------------------|
| October 2016 | | 2016/17 Budget Share | | DfE No. | 2341 |
| 2016/17 Budget Share | | | Phase: | | Primary |
| Manor Field Infant School | | | | | |
| Budget Share Headings | | | No of Pupils Used for Calculation | Unit Value (£) | Amount (£) |
| 1 | Age Weighted Pupil Unit (AWPU) | | | | |
| | a) Primary NOR using October 2015 census | | 166.00 | | |
| | b) Growing Schools - 7/12ths x 20 Pupils | | 0.00 | | |
| | c) Reception Uplift | | 1.00 | | |
| | d) Primary resourced provision funded places | | (0.00) | | |
| | Total Primary AWPU (a+b+c-d) | | 167.00 | 2,574 | 429,858 |
| 2 | Deprivation | | | | |
| | Income Deprivation Affecting Children Index (IDACI) | | | | |
| | (i) Band 0 | | 93.56 | 0 | 0 |
| | (ii) Band 1 | | 27.16 | 365 | 9,913 |
| | (iii) Band 2 | | 38.23 | 718 | 27,449 |
| | (iv) Band 3 | | 8.05 | 1,525 | 12,276 |
| | (v) Band 4 | | 0.00 | 1,782 | 0 |
| | (vi) Band 5 | | 0.00 | 2,843 | 0 |
| | (vii) Band 6 | | 0.00 | 3,197 | 0 |
| | Total Deprivation | | | | 49,639 |
| 3 | Looked After Children (LAC) | | 0.00 | 1,983 | 0 |
| 4 | Low Attainment | | 20.40 | 1,452 | 29,621 |
| 5 | English as an Additional Language (EAL) | | 30.93 | 603 | 18,651 |
| 6 | Mobility | | 0.00 | 1,028 | 0 |
| 7 | Sparsity | | | | 0 |
| 8 | Lump Sum | | | | 175,000 |
| 9 | Split Sites | | | | 0 |
| 10a | Rates 2016/17 | | | | 15,407 |
| 10b | Rates Adjustment 2015/16 | | | | 0 |
| 11 | Exceptional Circumstances - Rents | | | | 0 |
| 12 | Minimum Funding Guarantee | | | | 1,275 |
| 2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) | | | | | 719,450 |
| 13 | Total De-delegation (Breakdown on Page 2) | | | | (11,466) |
| 2016/17 BUDGET SHARE TOTAL (less de-delegation) | | | | | 707,984 |

De-delegation breakdown

| | £ | £ |
|--|-------|---------------|
| (i) Contingency (GL Code 5930 - CFR E23) | | 501 |
| (ii) Behaviour Support Team (BST) | | |
| IDACI 1 | 760 | |
| IDACI 2 | 1,759 | |
| IDACI 3 | 596 | |
| IDACI 4 | 0 | |
| IDACI 5 | 0 | |
| IDACI 6 | 0 | |
| Low Attainment | 1,533 | |
| Total Behaviour Support Team (GL Code 5932 - CFR E27) | | 4,648 |
| (iii) Ethnic Minority & Traveller Achievement Service (EMTAS) | | |
| AWPU | 598 | |
| EAL | 5,134 | |
| Total EMTAS (GL Code 5932 - CFR E27) | | 5,732 |
| (iv) Licences & Subscriptions (GL Code 5929 - CFR E19) | | 62 |
| (v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10) | | 523 |
| Total De-delegation | | 11,466 |

Breakdown of Year Group Numbers

| | |
|--------------|------------|
| Year R | 58 |
| Year 1 | 59 |
| Year 2 | 49 |
| Year 3 | 0 |
| Year 4 | 0 |
| Year 5 | 0 |
| Year 6 | 0 |
| Total | 166 |