

October 2016		2016/17 Budget Share		DfE No.	2396
2016/17 Budget Share			Phase:		Primary
Bidbury Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2015 census		180.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		180.00	2,574	463,320
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		65.00	0	0
	(ii) Band 1		43.00	365	15,695
	(iii) Band 2		31.00	718	22,258
	(iv) Band 3		34.00	1,525	51,850
	(v) Band 4		7.00	1,782	12,474
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				102,277
3	Looked After Children (LAC)		1.01	1,983	2,003
4	Low Attainment		45.02	1,452	65,369
5	English as an Additional Language (EAL)		4.50	603	2,714
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2016/17				14,413
10b	Rates Adjustment 2015/16				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				10,657
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					835,753
13	Total De-delegation (Breakdown on Page 2)				(11,848)
2016/17 BUDGET SHARE TOTAL (less de-delegation)					823,905

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		540
(ii) Behaviour Support Team (BST)		
IDACI 1	1,204	
IDACI 2	1,426	
IDACI 3	2,516	
IDACI 4	756	
IDACI 5	0	
IDACI 6	0	
Low Attainment	3,384	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		9,286
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	644	
EAL	747	
Total EMTAS (GL Code 5932 - CFR E27)		1,391
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		67
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		563
Total De-delegation		11,848

Breakdown of Year Group Numbers

Year R	60
Year 1	59
Year 2	61
Year 3	0
Year 4	0
Year 5	0
Year 6	0
Total	180