

October 2016		2016/17 Budget Share		DfE No.	2776
2016/17 Budget Share			Phase:		Primary
Bedenham Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2015 census		271.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(8.00)		
	Total Primary AWPU (a+b+c-d)		263.00	2,574	676,962
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		116.45	0	0
	(ii) Band 1		58.23	365	21,254
	(iii) Band 2		33.97	718	24,390
	(iv) Band 3		54.35	1,525	82,884
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				128,528
3	Looked After Children (LAC)		2.88	1,983	5,711
4	Low Attainment		52.62	1,452	76,404
5	English as an Additional Language (EAL)		2.22	603	1,339
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2016/17				13,543
10b	Rates Adjustment 2015/16				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				38,690
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					1,116,177
13	Total De-delegation (Breakdown on Page 2)				(14,190)
2016/17 BUDGET SHARE TOTAL (less de-delegation)					1,101,987

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		789
(ii) Behaviour Support Team (BST)		
IDACI 1	1,630	
IDACI 2	1,563	
IDACI 3	4,022	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	3,955	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		11,170
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	942	
EAL	369	
Total EMTAS (GL Code 5932 - CFR E27)		1,310
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		97
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		823
Total De-delegation		14,190

Breakdown of Year Group Numbers

Year R	34
Year 1	44
Year 2	38
Year 3	40
Year 4	38
Year 5	51
Year 6	26
Total	271