

October 2016		2016/17 Budget Share		DfE No.	3213
2016/17 Budget Share			Phase:		Primary
Whitewater Church Of England Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2015 census		140.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		1.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		141.00	2,574	362,934
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		136.94	0	0
	(ii) Band 1		4.06	365	1,482
	(iii) Band 2		0.00	718	0
	(iv) Band 3		0.00	1,525	0
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				1,482
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		9.12	1,452	13,242
5	English as an Additional Language (EAL)		0.00	603	0
6	Mobility		4.03	1,028	4,143
7	Sparsity				15,000
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2016/17				6,834
10b	Rates Adjustment 2015/16				(179)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2016/17 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				578,456	
13	Total De-delegation (Breakdown on Page 2)				(2,221)
2016/17 BUDGET SHARE TOTAL (less de-delegation)				576,236	

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		423
(ii) Behaviour Support Team (BST)		
IDACI 1	114	
IDACI 2	0	
IDACI 3	0	
IDACI 4	0	
IDACI 5	0	
IDACI 6	0	
Low Attainment	686	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		799
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS)		
AWPU	505	
EAL	0	
Total EMTAS (GL Code 5932 - CFR E27)		505
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		52
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		441
Total De-delegation		2,221

Breakdown of Year Group Numbers

Year R	20
Year 1	20
Year 2	20
Year 3	22
Year 4	19
Year 5	20
Year 6	19
Total	140