

February 2016	Special School Budget Share	DfE No.	7032
2016/17 Budget Share		Phase:	Secondary (MLD)
Baycroft School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	175.00	10,000	1,750,000
<i>Academic year 2015/16 (5/12)</i>	175.00		
<i>Academic year 2016/17 (7/12)</i>	175.00		
2 Additional Funding			
a) Outreach Places	2.40	8,000	19,200
Total Budget Share 2016/17 (G/L Code 7696)			1,769,200

Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	128.16	180	23,069
(ii) Step 5	41.86	3,200	133,952
(iii) Step 6	4.98	7,950	39,591
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	8.45	1,983	16,756
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	115.20	0	0
(ii) Band 1	17.94	175	3,140
(iii) Band 2	9.97	350	3,490
(iv) Band 3	28.90	700	20,230
(v) Band 4	2.99	1,400	4,186
(vi) Band 5	0.00	1,410	0
(vii) Band 6	0.00	1,420	0
Total Pupil Specific Funding			244,414
2 Pupil Funding - Site Specific	175.00	450.00	78,750
3 Minimum Funding Guarantee	175.00	0.00	0
Total Indicative Top-Up Funding (G/L Code 7691)			323,164