

February 2016	Special School Budget Share	DfE No.	7033
2016/17 Budget Share		Phase:	Combined (SLD)
St Francis Special School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	93.20	10,000	932,000
<i>Academic year 2015/16 (5/12)</i>	93.20		
<i>Academic year 2016/17 (7/12)</i>	93.20		
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
Total Budget Share 2016/17 (G/L Code 7696)			932,000

Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	0.00	180	0
(ii) Step 5	50.46	3,200	161,472
(iii) Step 6	19.95	7,950	158,603
(iv) Step 7	22.79	11,520	262,541
b) Looked after children (LAC)	6.07	1,983	12,037
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	74.12	0	0
(ii) Band 1	7.08	175	1,239
(iii) Band 2	2.90	350	1,015
(iv) Band 3	8.09	700	5,663
(v) Band 4	0.00	1,400	0
(vi) Band 5	1.01	1,410	1,424
(vii) Band 6	0.00	1,420	0
Total Pupil Specific Funding			603,994
2 Pupil Funding - Site Specific	93.20	1,750.00	163,100
3 Minimum Funding Guarantee	93.20	0.00	0
Total Indicative Top-Up Funding (G/L Code 7691)			767,094