

February 2016	Special School Budget Share	DfE No.	7076
<b>2016/17 Budget Share</b>		<b>Phase:</b>	<b>Primary (LD)</b>
<b>Shepherds Down Special School</b>			
<b>Budget Share Headings</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Number (APN)	130.00	10,000	1,300,000
<i>Academic year 2015/16 (5/12)</i>	130.00		
<i>Academic year 2016/17 (7/12)</i>	130.00		
2 Additional Funding			
a) Outreach Places	9.00	8,000	72,000
<b>Total Budget Share 2016/17 (G/L Code 7696)</b>			<b>1,372,000</b>

<b>Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	24.43	180	4,397
(ii) Step 5	62.34	3,200	199,488
(iii) Step 6	39.21	7,950	311,720
(iv) Step 7	4.02	11,520	46,310
b) Looked after children (LAC)	5.03	1,983	9,974
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	109.89	0	0
(i) Band 1	10.05	175	1,759
(ii) Band 2	3.02	350	1,057
(iii) Band 3	7.04	700	4,928
(iv) Band 4	0.00	1,400	0
(v) Band 5	0.00	1,410	0
(vi) Band 6	0.00	1,420	0
<b>Total Pupil Specific Funding</b>			<b>579,633</b>
2 Pupil Funding - Site Specific	130.00	1,250.00	162,500
3 Minimum Funding Guarantee	130.00	24.48	3,182
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>745,315</b>