

February 2016	Resourced Provision Budget Share	DfE No.	2111
2016/17 Resourced Provision			
Tiptoe Primary School			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN) - SLD Provision	6	10,000	60,000
<i>Academic year 2015/16 (5/12)</i>	6		
<i>Academic year 2016/17 (7/12)</i>	6		
2 Agreed Place Numbers (APN) - ASD Provision	8	10,000	80,000
<i>Academic year 2015/16 (5/12)</i>	8		
<i>Academic year 2016/17 (7/12)</i>	8		
Total Resourced Provision Budget Share 2016/17 (G/L Code 7696)			140,000

1	Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Severe Learning Difficulties	6	1,300	7,800
ii)	Autistic Spectrum Disorder	8	8,600	68,800
b)	English as an Additional Language (EAL)	0	603	0
c)	Looked After Children (LAC)	1.7	1,983	3,371
d)	Income Deprivation Affecting Children Index			
i)	IDACI Band 0	10.19	0	0
ii)	IDACI Band 1	0	365	0
iii)	IDACI Band 2	0.41	718	294
iv)	IDACI Band 3	3.4	1,525	5,185
v)	IDACI Band 4	0	1,782	0
vi)	IDACI Band 5	0	2,843	0
vii)	IDACI Band 6	0	3,197	0
Total Indicative Pupil Characteristic Top-Up Funding				85,450
2	Minimum Funding Guarantee	14	0.00	0
Total Indicative Top-Up Funding 2016/17 (G/L Code 7691)				85,450