

February 2016	Resourced Provision Budget Share	DfE No.	2347
2016/17 Resourced Provision		Need Type:	VI
Kings Copse Primary School			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	9	10,000	90,000
<i>Academic year 2015/16 (5/12)</i>	9		
<i>Academic year 2016/17 (7/12)</i>	9		
Total Resourced Provision Budget Share 2016/17 (G/L Code 7696)			90,000

1	Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Visual Impairment	9	10,800	97,200
	ii) Additional Funding - Tactile Learners	4.47	5,923	26,476
b)	English as an Additional Language (EAL)	0	603	0
c)	Looked After Children (LAC)	0	1,983	0
d)	Income Deprivation Affecting Children Index			
	i) IDACI Band 0	7.87	0	0
	ii) IDACI Band 1	0	365	0
	iii) IDACI Band 2	0	718	0
	iv) IDACI Band 3	1.13	1,525	1,723
	v) IDACI Band 4	0	1,782	0
	vi) IDACI Band 5	0	2,843	0
	vii) IDACI Band 6	0	3,197	0
Total Indicative Pupil Characteristic Top-Up Funding			125,399	
2	Minimum Funding Guarantee	9	91.03	819
Total Indicative Top-Up Funding 2016/17 (G/L Code 7691)			126,218	