

February 2016	Resourced Provision Budget Share	DfE No.	2776
<b>2016/17 Resourced Provision</b>		<b>Need Type:</b>	<b>BESD</b>
<b>Bedenham Primary School</b>			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	8	10,000	80,000
<i>Academic year 2015/16 (5/12)</i>	8		
<i>Academic year 2016/17 (7/12)</i>	8		
<b>Total Resourced Provision Budget Share 2016/17 (G/L Code 7696)</b>			<b>80,000</b>

1	Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	<i>Behavioural, Emotional and Social Difficulties</i>	8	3,700	29,600
b)	<i>English as an Additional Language (EAL)</i>	0	603	0
c)	<i>Looked After Children (LAC)</i>	0	1,983	0
d)	<i>Income Deprivation Affecting Children Index</i>			
i)	<i>IDACI Band 0</i>	5	0	0
ii)	<i>IDACI Band 1</i>	2	365	730
iii)	<i>IDACI Band 2</i>	0	718	0
iv)	<i>IDACI Band 3</i>	1	1,525	1,525
v)	<i>IDACI Band 4</i>	0	1,782	0
vi)	<i>IDACI Band 5</i>	0	2,843	0
vii)	<i>IDACI Band 6</i>	0	3,197	0
<b>Total Indicative Pupil Characteristic Top-Up Funding</b>				<b>31,855</b>
2	<i>Minimum Funding Guarantee</i>	8	6.48	52
<b>Total Indicative Top-Up Funding 2016/17 (G/L Code 7691)</b>				<b>31,907</b>