

February 2016	Resourced Provision Budget Share	DfE No.	4173
2016/17 Resourced Provision		Need Type:	ASD
Horndean Technology College			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	6	10,000	60,000
<i>Academic year 2015/16 (5/12)</i>	6		
<i>Academic year 2016/17 (7/12)</i>	6		
Total Resourced Provision Budget Share 2016/17 (G/L Code 7696)			60,000

1	Indicative Top-Up Funding (based on Autumn 2015 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Autistic Spectrum Disorders	6	9,132	54,792
b)	English as an Additional Language (EAL)	0	1,560	0
c)	Looked After Children (LAC)	0	1,983	0
d)	Income Deprivation Affecting Children Index			
i)	IDACI Band 0	0	0	0
ii)	IDACI Band 1	0	482	0
iii)	IDACI Band 2	3	856	2,568
iv)	IDACI Band 3	3	1,750	5,250
v)	IDACI Band 4	0	2,125	0
vi)	IDACI Band 5	0	3,305	0
vii)	IDACI Band 6	0	4,005	0
Total Indicative Pupil Characteristic Top-Up Funding			62,610	
2	Minimum Funding Guarantee	6	0.00	0
Total Indicative Top-Up Funding 2016/17 (G/L Code 7691)			62,610	