

March 2016	2016/17 Notional SEN Budget	DfE No:	2272
<b>2016/17 Notional SEN Budget</b>		<b>Phase:</b>	<b>Primary</b>
<b>Castle Hill Primary School</b>			
<p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (cii) of the guidance notes.</i></p>			

SEN Notional Headings	No. of Pupils / Amount Used for Calculation	Unit Value	Amount (£)
1 Age Weighted Pupil Unit (AWPU)	295.67	£46.76	13,826
2 Deprivation (% of Total IDACI Funding)	£19,534.52	6%	1,172
3 Low Attainment (100% of budget share allocation)			38,100
<b>Total 2016/17 Notional SEN Budget</b>			<b>53,098</b>