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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------|----------------|
| February 2016                                                                                                                                                                                                                                       | 2016/17 Notional SEN Budget | DfE No:       | 2316           |
| <b>2016/17 Notional SEN Budget</b>                                                                                                                                                                                                                  |                             | <b>Phase:</b> | <b>Primary</b> |
| <b>Kempshott Infant School</b>                                                                                                                                                                                                                      |                             |               |                |
| <p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (cii) of the guidance notes.</i></p> |                             |               |                |

| SEN Notional Headings                              | No. of Pupils / Amount Used for Calculation | Unit Value | Amount (£)    |
|----------------------------------------------------|---------------------------------------------|------------|---------------|
| 1 Age Weighted Pupil Unit (AWPU)                   | 263.00                                      | £46.76     | 12,298        |
| 2 Deprivation (% of Total IDACI Funding)           | £19,200.00                                  | 6%         | 1,152         |
| 3 Low Attainment (100% of budget share allocation) |                                             |            | 27,240        |
| <b>Total 2016/17 Notional SEN Budget</b>           |                                             |            | <b>40,690</b> |