

| | | | |
|---|-----------------------------|---------------|----------------|
| February 2016 | 2016/17 Notional SEN Budget | DfE No: | 3650 |
| 2016/17 Notional SEN Budget | | Phase: | Primary |
| St Mary's Catholic Primary School | | | |
| <p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (cii) of the guidance notes.</i></p> | | | |

| SEN Notional Headings | No. of Pupils / Amount Used for Calculation | Unit Value | Amount (£) |
|--|---|------------|---------------|
| 1 Age Weighted Pupil Unit (AWPU) | 266.00 | £46.76 | 12,438 |
| 2 Deprivation (% of Total IDACI Funding) | £104,357.00 | 6% | 6,261 |
| 3 Low Attainment (100% of budget share allocation) | | | 39,625 |
| Total 2016/17 Notional SEN Budget | | | 58,324 |